

NY-518	FY 2017 CoC Applications Ranking and Budgets: 9-13-2017					
Rank	Applicant Name	Project Name/Type	Total ARA	Application Request	Running Total	Difference
1	Kids Oneida, Inc.	Evelyn's House Renewal TH/New TH-RRH Project	\$127,176	\$167,176	\$167,176	\$40,000
2	Central New York Services, Inc.	(TRA-E) (Substance Use Disorder) PARTIAL REALLOCATION	\$724,432	\$704,500	\$871,676	-\$19,932
3	Central New York Services, Inc.	Oneida County Homeless Assistance Case Mgmt Prog. (Renewal)	\$188,735	\$188,735	\$1,060,411	\$0
4	Community Action - Madison County	PSH Morrisville (Renewal)	\$41,249	\$41,249	\$1,101,660	\$0
5	Johnson Park Center	JPA IV (Renewal)	\$108,468	\$108,468	\$1,210,128	\$0
6	Johnson Park Center	JPA 5 (Renewal)	\$109,319	\$109,319	\$1,319,447	\$0
7	Central New York Services, Inc.	Oneida County Supportive Living Program 2 (Renewal)	\$103,825	\$103,825	\$1,423,272	\$0
8	Central New York Services, Inc.	(TRA-D) (Substance Use Disorder)	\$454,240	\$454,240	\$1,877,512	\$0
9	Central New York Services, Inc.	(TRA-F) (Mental Health Disability)	\$457,232	\$457,232	\$2,334,744	\$0
10	Central New York Services, Inc.	Oneida County Rapid Re-Housing Program 1 (New - Reallocated)	\$156,725	\$156,725	\$2,491,469	\$0
11	Central New York Services, Inc.	Oneida County Homeless Management Information System II	\$160,456	\$160,456	\$2,651,925	\$0
12	Central New York Services, Inc.	Oneida County Dual Recovery Supportive Living Program (Renewal)	\$192,735	\$192,735	\$2,844,660	\$0
Tier I / Tier II Dividing Line: Tier I is 94% of ARD or \$2,838,545						
13	Central New York Services, Inc.	Oneida County Supportive Living Program (Renewal)	\$174,737	\$174,737	\$3,019,397	\$0
14	Salvation Army	Oneida/Madison RRH (Rapid Rehousing - PSH)	bonus	\$180,962	\$3,200,359	
N/A	John Bosco House	John Bosco House - REALLOCATED	\$20,400	\$0	\$3,200,359	-\$20,400
not ranked	United Way of the Valley and Greater Utica	CoC Planning Project	not in ARA	\$90,500	\$3,290,859	

New Project Proposals Using "Bonus" Funding (Not including CoC Planning which is not ranked)

					Status
14 (above)	Salvation Army	Oneida/Madison RRH (Rapid Rehousing - PSH)		\$ 180,962	Accepted
rejected	YWCA of the Mohawk Valley	Safe Horizons (Joint TH/RRH) NOT ACCEPTED FOR CoC FUNDING		\$ 181,000	Rejected
rejected					
rejected					

TOTAL REQUEST: RENEWAL PROJECTS AND REALLOCATION ONLY				\$3,019,397
	Allowed	Requested		Difference
ARD (ANNUAL RENEWAL DEMAND)	\$ 3,019,729	\$3,019,397		\$332
94% of ARD = Tier I max.	\$ 2,838,545	\$2,844,660		-\$6,115
Tier II Renewal Amount	\$ 181,184	\$174,737		\$6,447
New Project Bonus	\$ 181,184	\$180,962		\$222
CoC Planning (3% of ARD)	\$ 90,592	\$ 90,500		\$92
TOTAL ALLOWED/REQUEST	\$ 3,291,505	\$3,290,859		\$646